

CREATION RUN DATE: XX/XX/XXXX
REPORT ID: NOA118

COMMERCE ADMINISTRATIVE MANAGEMENT SYSTEM
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
FUNDING STATUS REPORT
(DOLLARS IN THOUSANDS)
AS OF DD-MON-YY

USER ID: XXXXXXXX
PAGE: XX

BUREAU		FUND CODE	FUND TITLE		ORGANIZATION		FISCAL YEAR					
14		01	GENERAL OPERATIONS		30-02-0001-00-00-00-00		2001					
PROGRAM CODE		PROGRAM TITLE			PROJECT	PROJECT TITLE						
02-02-01-000		FISHERIES MANAGEMENT PROGRAMS			XXXXXXX	TIDE TABLE						
		CURRENT MONTH				CUMULATIVE YTD						
OBJECT CLASS	TITLE	PLAN	ACTUAL	COMMIT	DIFF	PLAN	ACTUAL	COMMIT	DIFF	ANNUAL PLAN	OBL/COM %PLAN	BALANCE REMAIN
BASE PAY												
11-1X	FULL TIME PERMANENT	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
11-3X	PERS COMP - ALL OTHER	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
11-6X	LEAVE SURCHARGE	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
11-5X	OTHER PERS COMPENSATION	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
11-8X	OTHER SPECIAL COMP	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
TOTAL DIRECT LABOR		9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
12-XX	PERSONNEL BENEFITS	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
13-XX	BENEFITS-FORMER PERSONNEL	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
21-XX	TRAVEL	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
22-XX	TRANS OF THINGS	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
23-XX	RENT, COMM & UTILITIES	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
24-XX	PRINT & REPRODUCTION	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
25-XX	CONTRACTUAL SERVICES	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
26-XX	SUPPLIES & MATERIALS	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
31-XX	EQUIPMENT	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
32-XX	LAND AND STRUCTURE	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
41-XX	GRANTS	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
42-XX	INSURANCE CLAIMS	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
43-XX	INTEREST & DIVIDENDS	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
TOTAL CURRENT YEAR OBL AND COMMITS		9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
ADJUSTED DOWNWARD PRIOR YEAR OBL			9,999.9		9,999.9							
TOTAL OBLIGATIONS AND COMMITS		9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
50-XX	DEPRECIATION	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
77-87	NOAA OVERHEAD	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
77-88	LO OVERHEAD	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
77-89	OFFICE OVERHEAD	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9
TOTAL COST		9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	9,999.9	9,999.9	(9,999.9)	9,999.9	99%	9,999.9